



# MUNICIPIO DE LORETO ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2021 Al 30/jun./2021

Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 27/ago./2021  
02:36 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 DEUDA PÚBLICA A LARGO PLAZO</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$12,000,000.00</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999 Endeudamiento interno	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999-2 BANCA COMERCIAL	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999-2-2 INTERACCIONES	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
<b>1 IMPUESTOS</b>	<b>\$7,001,000.00</b>	<b>\$105,775.00</b>	<b>\$7,106,775.00</b>	<b>\$5,663,455.43</b>	<b>\$5,663,455.43</b>	<b>79.69 %</b>	<b>-\$1,337,544.57</b>
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$1,000.00	\$0.00	\$1,000.00	\$729.80	\$729.80	72.98 %	-\$270.20
11-01 SOBRE JUEGOS PERMITIDOS	\$1,000.00	\$0.00	\$1,000.00	\$729.80	\$729.80	72.98 %	-\$270.20
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$729.80	\$729.80	72.98 %	-\$270.20
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$5,050,000.00	\$0.00	\$5,050,000.00	\$4,283,429.51	\$4,283,429.51	84.82 %	-\$766,570.49
12-01 PREDIAL	\$5,050,000.00	\$0.00	\$5,050,000.00	\$4,283,429.51	\$4,283,429.51	84.82 %	-\$766,570.49
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,975,140.94	\$2,975,140.94	99.17 %	-\$24,859.06
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$822,252.71	\$822,252.71	54.81 %	-\$677,747.29
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$450,000.00	\$0.00	\$450,000.00	\$413,872.10	\$413,872.10	91.97 %	-\$36,127.90
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$100,000.00	\$0.00	\$100,000.00	\$72,163.76	\$72,163.76	72.16 %	-\$27,836.24
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$858,078.79	\$858,078.79	57.20 %	-\$641,921.21
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$858,078.79	\$858,078.79	57.20 %	-\$641,921.21
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$858,078.79	\$858,078.79	57.20 %	-\$641,921.21
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$450,000.00	\$105,775.00	\$555,775.00	\$521,217.33	\$521,217.33	93.78 %	\$71,217.33
17-01 ACTUALIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$65,442.38	\$65,442.38	65.44 %	-\$34,557.62
17-02 RECARGOS	\$350,000.00	\$105,775.00	\$455,775.00	\$455,774.95	\$455,774.95	99.99 %	\$105,774.95
<b>4 DERECHOS</b>	<b>\$7,860,700.00</b>	<b>-\$49,317.42</b>	<b>\$7,811,382.58</b>	<b>\$3,137,636.74</b>	<b>\$3,137,636.74</b>	<b>40.16 %</b>	<b>-\$4,723,063.26</b>
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	\$502,000.00	-\$88.66	\$501,911.34	\$296,026.78	\$296,026.78	58.97 %	-\$205,973.22



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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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41-01 PLAZAS Y MERCADOS	\$500,000.00	-\$419.66	\$499,580.34	\$294,101.12	\$294,101.12	58.86 %	-\$205,898.88
41-01-0001 USO DE SUELO	\$500,000.00	-\$419.66	\$499,580.34	\$294,101.12	\$294,101.12	58.86 %	-\$205,898.88
41-03 PANTEONES	\$2,000.00	\$331.00	\$2,331.00	\$1,925.66	\$1,925.66	82.61 %	-\$74.34
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$500.00	\$331.00	\$831.00	\$830.96	\$830.96	99.99 %	\$330.96
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$1,500.00	\$0.00	\$1,500.00	\$1,094.70	\$1,094.70	72.98 %	-\$405.30
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$7,197,700.00</b>	<b>-\$59,042.76</b>	<b>\$7,138,657.24</b>	<b>\$2,702,353.85</b>	<b>\$2,702,353.85</b>	<b>37.85 %</b>	<b>-\$4,495,346.15</b>
43-01 RASTROS Y SERVICIOS CONEXOS	\$131,300.00	\$9,865.00	\$141,165.00	\$88,916.00	\$88,916.00	62.98 %	-\$42,384.00
43-01-0001 MATANZA GANADO MAYOR	\$30,000.00	\$9,509.00	\$39,509.00	\$39,508.76	\$39,508.76	99.99 %	\$9,508.76
43-01-0002 MATANZA OVICAPRINO	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
43-01-0003 MATANZA PORCINO	\$100,000.00	\$0.00	\$100,000.00	\$49,052.00	\$49,052.00	49.05 %	-\$50,948.00
43-01-0004 MATANZA EQUINO	\$0.00	\$98.00	\$98.00	\$97.86	\$97.86	99.85 %	\$97.86
43-01-0005 MATANZA ASNAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-01-0012 REFRIGERACION PORCINO	\$0.00	\$258.00	\$258.00	\$257.38	\$257.38	99.75 %	\$257.38
43-02 REGISTRO CIVIL	\$751,500.00	\$4,416.24	\$755,916.24	\$555,195.44	\$555,195.44	73.44 %	-\$196,304.56
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$12,000.00	\$0.00	\$12,000.00	\$10,758.88	\$10,758.88	89.65 %	-\$1,241.12
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$6,000.00	\$0.00	\$6,000.00	\$5,132.05	\$5,132.05	85.53 %	-\$867.95
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$500,000.00	-\$73.76	\$499,926.24	\$418,544.74	\$418,544.74	83.72 %	-\$81,455.26
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$8,500.00	\$0.00	\$8,500.00	\$2,126.99	\$2,126.99	25.02 %	-\$6,373.01
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$1,974.27	\$1,974.27	19.74 %	-\$8,025.73
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$819.26	\$819.26	40.96 %	-\$1,180.74
43-02-0009 SOLICITUD DE MATRIMONIO	\$32,000.00	\$0.00	\$32,000.00	\$11,407.56	\$11,407.56	35.64 %	-\$20,592.44
43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO	\$60,000.00	\$0.00	\$60,000.00	\$46,656.20	\$46,656.20	77.76 %	-\$13,343.80
43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$73,000.00	\$0.00	\$73,000.00	\$14,554.01	\$14,554.01	19.93 %	-\$58,445.99
43-02-0012 ANOTACION MARGINAL	\$5,000.00	\$4,490.00	\$9,490.00	\$9,489.08	\$9,489.08	99.99 %	\$4,489.08
43-02-0013 CONSTANCIA DE NO REGISTRO	\$3,000.00	\$0.00	\$3,000.00	\$747.05	\$747.05	24.90 %	-\$2,252.95
43-02-0014 CORRECCION DE DATOS POR ERRORES ACTAS	\$35,000.00	\$0.00	\$35,000.00	\$32,985.35	\$32,985.35	94.24 %	-\$2,014.65
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03 PANTEONES	\$117,400.00	\$0.00	\$117,400.00	\$16,809.98	\$16,809.98	14.31 %	-\$100,590.02



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43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$400.00	\$0.00	\$400.00	\$254.02	\$254.02	63.50 %	-\$145.98
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$30,000.00	\$0.00	\$30,000.00	\$7,569.15	\$7,569.15	25.23 %	-\$22,430.85
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$20,000.00	\$0.00	\$20,000.00	\$8,165.80	\$8,165.80	40.82 %	-\$11,834.20
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0016 EXHUMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$821.01	\$821.01	41.05 %	-\$1,178.99
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$217,000.00	\$36,455.00	\$253,455.00	\$193,671.18	\$193,671.18	76.41 %	-\$23,328.82
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$27,000.00	\$0.00	\$27,000.00	\$22,945.57	\$22,945.57	84.98 %	-\$4,054.43
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$6,318.57	\$6,318.57	25.27 %	-\$18,681.43
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$35,593.00	\$135,593.00	\$135,592.01	\$135,592.01	99.99 %	\$35,592.01
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$5,000.00	\$862.00	\$5,862.00	\$5,862.00	\$5,862.00	100.00 %	\$862.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$35,000.00	\$0.00	\$35,000.00	\$22,953.03	\$22,953.03	65.58 %	-\$12,046.97
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$220,000.00	\$0.00	\$220,000.00	\$165,456.37	\$165,456.37	75.20 %	-\$54,543.63
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$200,000.00	\$0.00	\$200,000.00	\$165,456.37	\$165,456.37	82.72 %	-\$34,543.63
43-05-0005 USO DE RELLENO SANITARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$3,500,000.00	-\$121,086.00	\$3,378,914.00	\$0.00	\$0.00	0.00 %	-\$3,500,000.00
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$3,500,000.00	-\$121,086.00	\$3,378,914.00	\$0.00	\$0.00	0.00 %	-\$3,500,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$35,000.00	\$1,187.00	\$36,187.00	\$35,877.62	\$35,877.62	99.14 %	\$877.62
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$14,690.92	\$14,690.92	97.93 %	-\$309.08
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$1,187.00	\$21,187.00	\$21,186.70	\$21,186.70	99.99 %	\$1,186.70
43-08 DESARROLLO URBANO	\$20,500.00	\$0.00	\$20,500.00	\$11,621.28	\$11,621.28	56.68 %	-\$8,878.72
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$8,000.00	\$0.00	\$8,000.00	\$4,655.18	\$4,655.18	58.18 %	-\$3,344.82



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43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$12,000.00	\$0.00	\$12,000.00	\$6,966.10	\$6,966.10	58.05 %	-\$5,033.90
43-09 LICENCIAS DE CONSTRUCCION	\$128,000.00	\$0.00	\$128,000.00	\$120,223.87	\$120,223.87	93.92 %	-\$7,776.13
43-09-0001 PERMISOS PARA CONSTRUCCION	\$120,000.00	\$0.00	\$120,000.00	\$116,328.98	\$116,328.98	96.94 %	-\$3,671.02
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$3,000.00	\$0.00	\$3,000.00	\$1,792.40	\$1,792.40	59.74 %	-\$1,207.60
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$2,102.49	\$2,102.49	42.04 %	-\$2,897.51
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$628,000.00	-\$1,594.00	\$626,406.00	\$442,752.86	\$442,752.86	70.68 %	-\$185,247.14
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	-\$2,605.00	\$497,395.00	\$399,164.77	\$399,164.77	80.25 %	-\$100,835.23
43-10-0003 TRANSFERENCIA DE LICENCIA	\$40,000.00	\$1,011.00	\$41,011.00	\$41,010.10	\$41,010.10	99.99 %	\$1,010.10
43-10-0005 CAMBIO DE DOMICILIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0006 PERMISO EVENTUAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-10-0007 AMPLIACION ALCOHOLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0008 VERIFICACION ALCOHOLES	\$30,000.00	\$0.00	\$30,000.00	\$2,577.99	\$2,577.99	8.59 %	-\$27,422.01
43-11 BEBIDAS ALCOHOL ETILICO	\$25,000.00	\$3,845.00	\$28,845.00	\$5,126.25	\$5,126.25	17.77 %	-\$19,873.75
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$0.00	\$3,845.00	\$3,845.00	\$3,844.69	\$3,844.69	99.99 %	\$3,844.69
43-11-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-11-0005 CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$1,281.56	\$1,281.56	25.63 %	-\$3,718.44
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$913,000.00	\$7,869.00	\$920,869.00	\$680,588.82	\$680,588.82	73.90 %	-\$232,411.18
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$600,000.00	-\$490,473.88	\$109,526.12	\$0.00	\$0.00	0.00 %	-\$600,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$598,681.88	\$598,681.88	\$598,681.01	\$598,681.01	99.99 %	\$598,681.01
43-12-0003 TRANSFERENCIA DE LICENCIA	\$70,000.00	-\$29,449.00	\$40,551.00	\$40,550.04	\$40,550.04	99.99 %	-\$29,449.96
43-12-0004 CAMBIO DE GIRO	\$45,000.00	\$0.00	\$45,000.00	\$14,679.74	\$14,679.74	32.62 %	-\$30,320.26
43-12-0005 CAMBIO DE DOMICILIO	\$40,000.00	\$0.00	\$40,000.00	\$11,184.53	\$11,184.53	27.96 %	-\$28,815.47
43-12-0006 PERMISO EVENTUAL	\$15,000.00	\$494.00	\$15,494.00	\$15,493.50	\$15,493.50	99.99 %	\$493.50
43-12-0007 AMPLIACION ALCOHOLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$140,000.00	-\$71,384.00	\$68,616.00	\$0.00	\$0.00	0.00 %	-\$140,000.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$386,114.18	\$386,114.18	77.22 %	-\$113,885.82
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$386,114.18	\$386,114.18	77.22 %	-\$113,885.82
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
<b>44 OTROS DERECHOS</b>	<b>\$161,000.00</b>	<b>\$9,814.00</b>	<b>\$170,814.00</b>	<b>\$139,256.11</b>	<b>\$139,256.11</b>	<b>81.52 %</b>	<b>-\$21,743.89</b>
44-03 FIERRO DE HERRAR	\$50,000.00	\$0.00	\$50,000.00	\$30,969.97	\$30,969.97	61.93 %	-\$19,030.03
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-06 SEÑAL DE SANGRE	\$6,000.00	\$0.00	\$6,000.00	\$3,472.32	\$3,472.32	57.87 %	-\$2,527.68
44-07 ANUNCIOS Y PROPAGANDA	\$95,000.00	\$9,814.00	\$104,814.00	\$104,813.82	\$104,813.82	99.99 %	\$9,813.82
44-07-0010 ANUNCIO LUMINOSO	\$95,000.00	\$9,814.00	\$104,814.00	\$104,813.82	\$104,813.82	99.99 %	\$9,813.82
<b>5 PRODUCTOS</b>	<b>\$72,000.00</b>	<b>\$632.70</b>	<b>\$72,632.70</b>	<b>\$54,903.53</b>	<b>\$54,903.53</b>	<b>75.59 %</b>	<b>-\$17,096.47</b>
<b>51 PRODUCTOS</b>	<b>\$72,000.00</b>	<b>\$632.70</b>	<b>\$72,632.70</b>	<b>\$54,903.53</b>	<b>\$54,903.53</b>	<b>75.59 %</b>	<b>-\$17,096.47</b>
51-01 ARRENDAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$54,531.36	\$54,531.36	77.90 %	-\$15,468.64
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$70,000.00	\$0.00	\$70,000.00	\$54,531.36	\$54,531.36	77.90 %	-\$15,468.64
51-04 OTROS PRODUCTOS	\$0.00	\$632.70	\$632.70	\$372.17	\$372.17	58.82 %	\$372.17
51-04-0002 INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS	\$0.00	\$1.81	\$1.81	\$0.00	\$0.00	0.00 %	\$0.00
51-04-001 RENDIMIENTOS POR INTERESES REC. PROPIOS	\$0.00	\$162.72	\$162.72	\$58.70	\$58.70	36.07 %	\$58.70
51-04-002 RENDIMIENTOS POR INTERESES REC. FONDO III	\$0.00	\$118.93	\$118.93	\$45.51	\$45.51	38.26 %	\$45.51
51-04-003 RENDIMIENTOS POR INTERESES REC. FONDO IV	\$0.00	\$212.32	\$212.32	\$146.02	\$146.02	68.77 %	\$146.02
51-04-004 RENDIMIENTOS POR INTERESES REC. OTROS PROG. Y RAMO 20	\$0.00	\$136.92	\$136.92	\$121.94	\$121.94	89.05 %	\$121.94
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-05-0001 CUENTA BANCARIA XX	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
<b>6 APROVECHAMIENTOS</b>	<b>\$920,300.00</b>	<b>\$1,199,304.94</b>	<b>\$2,119,604.94</b>	<b>\$1,425,137.66</b>	<b>\$1,425,137.66</b>	<b>67.23 %</b>	<b>\$504,837.66</b>
<b>61 APROVECHAMIENTOS</b>	<b>\$920,300.00</b>	<b>\$1,199,304.94</b>	<b>\$2,119,604.94</b>	<b>\$1,425,137.66</b>	<b>\$1,425,137.66</b>	<b>67.23 %</b>	<b>\$504,837.66</b>
61-02 MULTAS	\$26,000.00	\$0.00	\$26,000.00	\$6,737.36	\$6,737.36	25.91 %	-\$19,262.64
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$20,000.00	\$0.00	\$20,000.00	\$6,199.64	\$6,199.64	30.99 %	-\$13,800.36



# MUNICIPIO DE LORETO ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene./2021 Al 30/jun./2021

Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 27/ago./2021  
02:36 p. m.

61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$1,000.00	\$0.00	\$1,000.00	\$537.72	\$537.72	53.77 %	-\$462.28
61-09 OTROS APROVECHAMIENTOS	\$894,300.00	\$1,199,304.94	\$2,093,604.94	\$1,418,400.30	\$1,418,400.30	67.74 %	\$524,100.30
61-09-01 INGRESOS POR FESTIVIDAD	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00 %	-\$12,000.00
61-09-02 INDEMNIZACIONES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
61-09-03 REINTEGROS	\$715,000.00	-\$57,089.28	\$657,910.72	\$163,444.86	\$163,444.86	24.84 %	-\$551,555.14
61-09-04 RELACIONES EXTERIORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-08 OTROS APROVECHAMIENTOS	\$0.00	\$756,394.22	\$756,394.22	\$756,394.22	\$756,394.22	100.00 %	\$756,394.22
61-09-08-0001 OTROS APROVECHAMIENTOS	\$0.00	\$756,394.22	\$756,394.22	\$756,394.22	\$756,394.22	100.00 %	\$756,394.22
61-09-18 DIF MUNICIPAL	\$76,300.00	\$0.00	\$76,300.00	\$0.00	\$0.00	0.00 %	-\$76,300.00
61-09-18-01 CUOTAS DE RECUPERACION - PROGRAMAS DIF ESTATAL	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$0.00	0.00 %	-\$57,300.00
61-09-18-01-01 DESPENSAS	\$33,900.00	\$0.00	\$33,900.00	\$0.00	\$0.00	0.00 %	-\$33,900.00
61-09-18-01-02 CANASTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-01-03 DESAYUNOS	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	0.00 %	-\$22,400.00
61-09-18-02 CUOTAS DE RECUPERACION - PROGRAMA LICONSA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-18-02-01 DESPENSAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-02-02 CANASTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-02-03 DESAYUNOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-03 CUOTAS DE RECUPERACION - COCINA POPULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-03-01 ALIMENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-04 CUOTAS DE RECUPERACION - SERVICIO/ CURSOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA DE REHABILITACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
61-09-20 INTERESES RECURSOS PROPIOS	\$0.00	\$500,000.00	\$500,000.00	\$498,561.22	\$498,561.22	99.71 %	\$498,561.22
61-09-20-0001 APORTACIÓN DE BENEFICIARIOS	\$0.00	\$500,000.00	\$500,000.00	\$498,561.22	\$498,561.22	99.71 %	\$498,561.22
<b>INGRESOS CORRIENTES</b>	<b>\$27,854,000.00</b>	<b>\$1,256,395.22</b>	<b>\$29,110,395.22</b>	<b>\$10,281,133.36</b>	<b>\$10,281,133.36</b>	<b>35.31 %</b>	<b>-\$17,572,866.64</b>
<b>2 INGRESOS DE CAPITAL</b>							
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$127,815,341.00</b>	<b>\$7,610,543.40</b>	<b>\$135,425,884.40</b>	<b>\$70,614,129.75</b>	<b>\$70,614,129.75</b>	<b>52.14 %</b>	<b>-\$57,201,211.25</b>
<b>81 PARTICIPACIONES</b>	<b>\$70,198,559.00</b>	<b>-\$1.00</b>	<b>\$70,198,558.00</b>	<b>\$32,925,413.00</b>	<b>\$32,925,413.00</b>	<b>46.90 %</b>	<b>-\$37,273,146.00</b>



# MUNICIPIO DE LORETO ZACATECAS

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Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

81-01 FONDO ÚNICO	\$67,369,221.00	-\$140,452.00	\$67,228,769.00	\$32,784,962.00	\$32,784,962.00	48.76 %	-\$34,584,259.00
81-01-0001 FONDO GENERAL	\$38,320,513.00	-\$140,452.00	\$38,180,061.00	\$20,542,618.00	\$20,542,618.00	53.80 %	-\$17,777,895.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$19,947,560.00	\$0.00	\$19,947,560.00	\$9,364,410.00	\$9,364,410.00	46.94 %	-\$10,583,150.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$777,553.00	\$0.00	\$777,553.00	\$314,115.00	\$314,115.00	40.39 %	-\$463,438.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$137,595.00	\$0.00	\$137,595.00	\$113,104.00	\$113,104.00	82.20 %	-\$24,491.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,780,371.00	\$0.00	\$1,780,371.00	\$970,298.00	\$970,298.00	54.49 %	-\$810,073.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$2,446,539.00	\$0.00	\$2,446,539.00	\$930,181.00	\$930,181.00	38.02 %	-\$1,516,358.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1,898,170.00	\$0.00	\$1,898,170.00	\$464,241.00	\$464,241.00	24.45 %	-\$1,433,929.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$60,920.00	\$0.00	\$60,920.00	\$29,808.00	\$29,808.00	48.92 %	-\$31,112.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$56,187.00	\$56,187.00	2.80 %	-\$1,943,813.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$140,451.00	\$140,451.00	\$140,451.00	\$140,451.00	100.00 %	\$140,451.00
81-02-0001 FONDO GENERAL	\$0.00	\$115,361.00	\$115,361.00	\$115,361.00	\$115,361.00	100.00 %	\$115,361.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$23,796.00	\$23,796.00	\$23,796.00	\$23,796.00	100.00 %	\$23,796.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$0.00	\$1,294.00	\$1,294.00	\$1,294.00	\$1,294.00	100.00 %	\$1,294.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,829,338.00	\$0.00	\$1,829,338.00	\$0.00	\$0.00	0.00 %	-\$1,829,338.00
81-03-0001 FONDO GENERAL	\$1,704,046.00	\$0.00	\$1,704,046.00	\$0.00	\$0.00	0.00 %	-\$1,704,046.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$80,926.00	\$0.00	\$80,926.00	\$0.00	\$0.00	0.00 %	-\$80,926.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$35,343.00	\$0.00	\$35,343.00	\$0.00	\$0.00	0.00 %	-\$35,343.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$6,254.00	\$0.00	\$6,254.00	\$0.00	\$0.00	0.00 %	-\$6,254.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,769.00	\$0.00	\$2,769.00	\$0.00	\$0.00	0.00 %	-\$2,769.00
81-04 IMPUESTO SOBRE NÓMINA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	0.00 %	-\$1,000,000.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	0.00 %	-\$1,000,000.00
<b>82 APORTACIONES</b>	\$57,616,779.00	\$2,479,807.97	\$60,096,586.97	\$33,015,326.64	\$33,015,326.64	54.93 %	-\$24,601,452.36
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$21,834,017.00	-\$59,626.00	\$21,774,391.00	\$13,065,326.67	\$13,065,326.67	60.00 %	-\$8,768,690.33
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$21,834,017.00	-\$61,363.00	\$21,772,654.00	\$13,063,590.00	\$13,063,590.00	59.99 %	-\$8,770,427.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$1,737.00	\$1,737.00	\$1,736.67	\$1,736.67	99.98 %	\$1,736.67
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS ( F IV)	\$35,782,762.00	\$963,571.32	\$36,746,333.32	\$18,374,137.32	\$18,374,137.32	50.00 %	-\$17,408,624.68



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Rep. Alfredo  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS ( F IV)	\$35,777,762.00	\$961,632.00	\$36,739,394.00	\$18,372,198.00	\$18,372,198.00	50.00 %	-\$17,405,564.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$5,000.00	\$1,939.32	\$6,939.32	\$1,939.32	\$1,939.32	27.94 %	-\$3,060.68
82-33 APORTACION DE FONDO III 2021 A PRODDER 2020	\$0.00	\$356,587.29	\$356,587.29	\$356,587.29	\$356,587.29	100.00 %	\$356,587.29
82-34 APORTACION DE FONDO III 2021 A PROSANEAR 2020	\$0.00	\$290,385.04	\$290,385.04	\$290,385.04	\$290,385.04	100.00 %	\$290,385.04
82-35 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA RED DE AGUA POTABLE EN CALLE MEXICO EL TEPETATE	\$0.00	\$83,793.45	\$83,793.45	\$83,793.45	\$83,793.45	100.00 %	\$83,793.45
82-36 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA RED DE ALCANTARILLADO EN CALLE MEXICO EL TEPETATE	\$0.00	\$413,234.65	\$413,234.65	\$413,234.65	\$413,234.65	100.00 %	\$413,234.65
82-37 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA CONCRETO HIDRAULICO EN CALLE MEXICO EL TEPETATE	\$0.00	\$411,862.22	\$411,862.22	\$411,862.22	\$411,862.22	100.00 %	\$411,862.22
82-38 APORTACION DE PARTICIPACIONES LORETO A PROFIMMEZ 2021 LORETO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	100.00 %	\$20,000.00
<b>83 CONVENIOS</b>	\$3.00	\$5,130,736.43	\$5,130,739.43	\$4,673,390.11	\$4,673,390.11	91.08 %	\$4,673,387.11
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$3.00	\$3,370,441.32	\$3,370,444.32	\$3,362,237.00	\$3,362,237.00	99.75 %	\$3,362,234.00
83-1-01 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-1-02 MARIANA TRINITARIA	\$1.00	\$2,870,441.32	\$2,870,442.32	\$2,862,237.00	\$2,862,237.00	99.71 %	\$2,862,236.00
83-1-03 APOYOS EXTRAORDINARIOS	\$1.00	\$500,000.00	\$500,001.00	\$500,000.00	\$500,000.00	99.99 %	\$499,999.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$1,760,295.11	\$1,760,295.11	\$1,311,153.11	\$1,311,153.11	74.48 %	\$1,311,153.11
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA DE GENERO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	100.00 %	\$200,000.00
83-2-30 PRODDER (Programa de Devolución de Derechos - CNA)	\$0.00	\$419,142.00	\$419,142.00	\$0.00	\$0.00	0.00 %	\$0.00
83-2-46 FORTALECIMIENTO A LAS INSTANCIAS MUNICIPALES EN EL ESTADO DE ZACATECAS	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	100.00 %	\$40,000.00
83-2-47 DOS POR UNO	\$0.00	\$1,101,153.11	\$1,101,153.11	\$1,071,153.11	\$1,071,153.11	97.27 %	\$1,071,153.11
<b>INGRESOS DE CAPITAL</b>	<b>\$127,815,341.00</b>	<b>\$7,610,543.40</b>	<b>\$135,425,884.40</b>	<b>\$70,614,129.75</b>	<b>\$70,614,129.75</b>	<b>52.14 %</b>	<b>-\$57,201,211.25</b>
<b>TOTAL</b>	<b>\$155,669,341.00</b>	<b>\$8,866,938.62</b>	<b>\$164,536,279.62</b>	<b>\$80,895,263.11</b>	<b>\$80,895,263.11</b>	<b>49.16 %</b>	<b>-\$74,774,077.89</b>





# MUNICIPIO DE LORETO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 02/ene./2021 Al 30/jun./2021

Fecha y 27/ago./2021

Usp, Alfredo  
Rsp,  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

hora de Impresión 02:36 p. m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$1,000.00	\$0.00	\$1,000.00	\$729.80	\$729.80	72.98 %	-\$270.20
IMPUESTOS SOBRE EL PATRIMONIO	\$5,050,000.00	\$0.00	\$5,050,000.00	\$4,283,429.51	\$4,283,429.51	84.82 %	-\$766,570.49
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$858,078.79	\$858,078.79	57.20 %	-\$641,921.21
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$450,000.00	\$105,775.00	\$555,775.00	\$521,217.33	\$521,217.33	93.78 %	\$71,217.33
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,001,000.00</b>	<b>\$105,775.00</b>	<b>\$7,106,775.00</b>	<b>\$5,663,455.43</b>	<b>\$5,663,455.43</b>	<b>79.69 %</b>	<b>-\$1,337,544.57</b>
<b>No Tributarios</b>							
I DERECHOS	\$7,860,700.00	-\$49,317.42	\$7,811,382.58	\$3,137,636.74	\$3,137,636.74	40.16 %	-\$4,723,063.26
II PRODUCTOS	\$72,000.00	\$632.70	\$72,632.70	\$54,903.53	\$54,903.53	75.59 %	-\$17,096.47
II APROVECHAMIENTOS	\$920,300.00	\$1,199,304.94	\$2,119,604.94	\$1,425,137.66	\$1,425,137.66	67.23 %	\$504,837.66
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal No Tributarios</b>	<b>\$8,853,000.00</b>	<b>\$1,150,620.22</b>	<b>\$10,003,620.22</b>	<b>\$4,617,677.93</b>	<b>\$4,617,677.93</b>	<b>46.16 %</b>	<b>-\$4,235,322.07</b>
<b>Otros</b>							
0 DEUDA PÚBLICA A LARGO PLAZO	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$127,815,341.00	\$7,610,543.40	\$135,425,884.40	\$70,614,129.75	\$70,614,129.75	52.14 %	-\$57,201,211.25
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
<b>Subtotal Otros</b>	<b>\$139,815,341.00</b>	<b>\$7,610,543.40</b>	<b>\$147,425,884.40</b>	<b>\$70,614,129.75</b>	<b>\$70,614,129.75</b>	<b>47.89 %</b>	<b>-\$69,201,211.25</b>
<b>Total</b>	<b>\$155,669,341.00</b>	<b>\$8,866,938.62</b>	<b>\$164,536,279.62</b>	<b>\$80,895,263.11</b>	<b>\$80,895,263.11</b>	<b>49.16 %</b>	<b>-\$74,774,077.89</b>



# MUNICIPIO DE LORETO ZACATECAS

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene./2021 Al 30/jun./2021

Fecha y 27/ago./2021

hora de Impresión 02:36 p. m.

Hsp. Alfredo  
Rsp.  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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PROFR. JOSÉ LUIS FIGUEROA RANGEL  
PRESIDENTE MUNICIPAL

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LIC. MARCELA BELEN ESCOBEDO ALVARADO  
SINDICA MUNICIPAL

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PROFR. MARTÍN ALVARADO ACEVEDO  
TESORERO MUNICIPAL